

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
FY23 Advanced Placement/International Baccalaureate/Advanced International Certificate of Education Funding

		2020-2021						(a)	If (a) < \$250,000	Projected FY23 AP/IB/AICE [80% of 80%]
Dept #	High School	AP Exam FTE	IB Exam FTE	IB Diploma FTE	AICE FTE	AICE Diploma FTE	Total FTE	Total Revenue (@ \$4,558.32) BSA incld DCD	AP/AICE @ 100% 80% to school on AP/IB/AICE	
0862	Atlantic	63.12	102.08	22.20	70.32	0.30	258.02	\$ 1,176,138	\$ 940,910	\$ 752,728
0395	AW Dreyfoos SOA	281.44	0.00	0.00	103.76	0.00	385.20	1,755,865	1,404,692	1,123,754
0961	Boca Raton	306.12	0.00	0.00	527.52	89.70	923.34	4,208,880	3,367,104	2,693,683
2361	Boynton Beach	0.32	0.00	0.00	30.08	0.30	30.70	139,940	139,940	111,952
0581	Forest Hill	22.72	40.16	4.20	137.20	6.60	210.88	961,259	769,007	615,206
2301	Glades Central	1.92	0.00	0.00	21.92	1.80	25.64	116,875	116,875	93,500
1361	John I. Leonard	13.12	0.00	0.00	264.80	35.70	313.62	1,429,581	1,143,665	914,932
0081	Jupiter	157.60	0.00	0.00	421.44	70.50	649.54	2,960,812	2,368,650	1,894,920
0691	Lake Worth	1.12	0.00	0.00	88.40	1.20	90.72	413,531	330,825	264,660
2151	Okeehetee MS	8.80	0.00	0.00	0.00	0.00	8.80	40,113	40,113	32,091
2181	Olympic Heights	90.88	0.00	0.00	234.08	33.90	358.86	1,635,799	1,308,639	1,046,911
1771	Pahokee	3.20	11.20	3.30	5.76	0.00	23.46	106,938	93,719	74,975
2631	Palm Beach Central	36.16	0.00	0.00	364.40	72.30	472.86	2,155,448	1,724,358	1,379,486
1371	Palm Beach Gardens	36.96	0.00	0.00	96.96	6.30	140.22	639,168	511,334	409,067
1851	Palm Beach Lakes	0.64	0.00	0.00	20.88	0.90	22.42	102,198	102,198	81,758
2001	Park Vista	123.04	0.00	0.00	304.88	46.50	474.42	2,162,559	1,730,047	1,384,038
2331	Royal Palm Beach	13.28	20.48	6.60	120.96	7.50	168.82	769,536	615,629	492,503
1611	Santaluces	14.72	0.00	0.00	169.04	11.40	195.16	889,602	711,682	569,346
3861	Seminole Ridge	20.96	0.00	0.00	209.68	28.80	259.44	1,182,611	946,089	756,871
1681	Spanish River	219.28	0.00	0.00	216.64	10.20	446.12	2,033,558	1,626,846	1,301,477
0151	Suncoast	245.28	170.56	51.90	93.20	0.00	560.94	2,556,945	2,045,556	1,636,445
2811	Village Academy	0.00	0.00	0.00	1.12	0.00	1.12	5,105	5,105	4,084
2191	Wellington	50.56	0.00	0.00	419.36	60.30	530.22	2,416,913	1,933,530	1,546,824
3251	West Boca Raton	126.40	0.00	0.00	201.04	23.70	351.14	1,600,609	1,280,487	1,024,390
2201	William T. Dwyer	39.84	62.72	18.90	184.16	10.20	315.82	1,439,609	1,151,687	921,350
Total High		1,877.48	407.20	107.10	4,307.60	518.10	7,217.48	\$ 32,899,592	\$ 26,408,688	\$ 21,126,951

* Funding will be adjusted in December 2022 to reflect actual 2021-2022 FTE generated and 100% of total State revenue.